

Portfolio	Budgeted Income	Budgeted Expenditure	Budgeted NET	Actual Income	Actual Expenditure	ACTUAL NET	Remaining Expenditure
Administration	0	8817.13	8817.13	0	7930.88	7930.88	886.25
ALSA	0	15850	15850	0	12903.29	12903.29	2946.71
Careers	0	12862.57	12862.57	0	11270.17	11270.17	1592.4
Comps	0	7750	7750	0	3133.99	3133.99	4616.01
Education	0	3150	3150	0	558.32	558.32	2591.68
Events	61023	82206	21183	60936.96	78132.31	17195.35	3987.65
Finance	1000	13008	12008	1146	12147.22	11001.22	1006.78
JD	0	4000	4000	0	2649	2649	1351
Peppercorn	0	4000	4000	0	1876.3	1876.3	2123.7
SJ	2865	10316.85	7451.85	1020	5696.88	4676.88	2774.97
Equity	0	3370	3370	0	1095.1	1095.1	2274.9
Miscellaneous	0	8140	8140	0	4344.6	4344.6	3795.4

THE BUDGET		2019	2019
			\$
Opening Balance		55,252.00	55,252.00
Income			
	Membership	2,500.00	-
	Sponsorship	93,675.00	-
	Merch	500.00	-
	Interest	120.00	-
	Grants	17,192.00	-
	Ticket Sales		
	Law Ball	60,498.00	-
	O-Week events	525.00	1,235.00
	Social Justice Dinn	2,000.00	-
	Women in law bre.	865.00	-
	TOTAL	177,875.00	1,235.00
Expenditure			
	Administration	8,817.13	720.00
	ALSA	15,850.00	-
	Careers	12,862.57	-
	Comps	7,750.00	-
	Education	3,150.00	-
	Events	82,206.00	-
	Finance	13,008.00	-
	JD	4,000.00	-
	Peppercorn	4,000.00	1,520.00
	SJ	10,316.85	-
	Miscellaneous	8,140.00	-
	Equity	3,370.00	-
	TOTAL	170339.1	2,240.00
Non-operating Income			-
Net movement		7,535.90	1,235.00
Closing Balance		62,787.90	56,487.00